



# The Corporation of the District of Central Saanich

## REGULAR COUNCIL REPORT

For the Regular Council meeting on Monday, August 8, 2022

Re: 2022 Mid Year Report

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### **PURPOSE:**

To update Council on the progress made on Council's 2021-2022 Strategic Plan in Q1 and Q2 and provide an overview of operational trends and project updates.

### **BACKGROUND:**

As part of the Districts regular reporting cycle a Mid-Year Progress Report is presented to Council for information July/August of each year.

The report provides an update on activities from January to June 2022, and notes progress made toward objectives outlined in the 2021-2022 Strategic Plan, corporate priorities and reporting core services delivered. The report compliments the quarter two Financial Report, also being presented to Council tonight.

### **DISCUSSION:**

In December 2020, Council approved four strategic priorities for 2021-2022.

- Invest in Road Safety, Transit and Safe, Accessible Active Transportation
- Invest in Climate Action and a Healthy Environment
- Focus on Strong Local Economy and Supporting Agriculture
- Manage Responsible Growth

Good progress has been made on the initiatives identified by staff and council to advance these priorities. Highlights are identified on pages 6 and 7 of the report which include,

- Opening of the Saanichton Bike N' Ride;
- Opening of the first Community Garden in the District;
- A Community Sharing Library was installed in Pioneer Park;
- Installation of Pride rainbow benches and crosswalk;
- A draft Official Community Plan has been completed; and
- Progress toward installing a Multisport box in Centennial Parks with grant funding from the Investing in Canada Infrastructure Program.

Municipal Services are outlined in pages 8 through 29 of the report and provide a comprehensive review of activities, service levels and initiatives in each area. The theme evident throughout is the flexibility and adaptability shown by staff in seamlessly shifting operations to reflect the 'new normal' while also being able to maintain the service levels that the community expects.

**CONCLUSION:**

The District's 2022 Mid-Year Progress Report is provided as part of the District's regular cycle of public reporting on strategic initiatives and municipal operations. The report provides an update on activities from January to June 2022, and notes progress made toward objectives outlined in the 2021- 2022 Strategic Plan. The report compliments the Quarter 2 Financial Report.

The report is provided for information and a resolution of Council to receive is recommended.

Respectfully submitted by:	Britt Burnham, Manager of Community Services
Concurrence by:	Emilie Gorman, Director of Corporate Services
Concurrence by:	Troy Ziegler, Acting Chief Administrative Officer

**ATTACHMENTS:**

Appendix A: 2022 Mid Year Report