



# The Corporation of the District of Central Saanich

## REGULAR COUNCIL REPORT

For the Regular Council meeting on Monday, May 27, 2024

Re: Q1 2024 Strategic Implementation Plan Progress

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### **PURPOSE:**

To provide an update to Council and the community of the progress made to date on the Strategic Implementation Plan (SIP) (2024-2027), 2024 Q1 results.

### **BACKGROUND:**

In 2024, Council adopted the 2024-2027 Strategic Plan that laid out the priorities and goals for the upcoming Council term. Taking that guidance, staff developed a Strategic Implementation Plan (SIP) to demonstrate the initiatives the organization will take to achieve progress towards those goals. Many of the initiatives are taken from previously adopted Master Plans or similar guidance documents, legislated requirements or previous Council requirements and taking feedback from the early 2024 Community Satisfaction Survey. The Integrated Planning and Reporting (IP&R) Framework is based on the community's aspirations for a period of at least 10 years through the adoption of the Official Community Plan and the Long-Term Financial Strategy and Asset Management Plan (AMP). It includes a suite of integrated plans that set out a vision and goals and strategic actions to achieve them. It involves a reporting structure to communicate progress to Council and the community as well as a structured timeline for review to ensure the goals and actions are still relevant.

### **IMPLICATIONS:**

#### **Strategic**

Initial metrics identified in the Strategic Plan will be reported out on annually in the Annual Report.

#### **Financial/ Resource**

Financial quarterly updates will accompany the Q2 and Q3 reports.

### **CONCLUSION:**

The District is undergoing significant activities at the conclusion of the first quarter of 2024. The next quarterly update for Q2 is anticipated in July 2024.

Respectfully written and submitted by:	Christine Culham, Chief Administrative Officer
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### **ATTACHMENTS:**

Appendix A: Q1 Report 2024