

APPENDIX C: Changes to the Draft 2025 Financial Plan
(Dated February 28, 2025)

CHANGES	2025 Draft Budget	2025 Final Budget	Funding Source
OPERATIONS			
That the April 1, 2025 Revised Roll Non-Market BC Assessment values be used to reduce the average home tax increase. Approximately 0.6% or \$14 decrease to an average home	No Budget Change, funding source only	No Budget Change, funding source only	Property Taxes
STRATEGIC IMPLEMENTATION PLAN PROJECTS			
Inlet Protection Management Pilot (Police Department)	\$0	\$40,000	Operating Reserves
Wayfinding Signage, WSANEC Place Naming and Interpretation Board	\$0	\$50,000	Operating Reserves
Guns and Gangs Violence Action Fund Grant (Police Department): Staffing, Project Development, Training and Recruitment	\$0	\$200,000	Grant
CAPITAL PALN			
Removal of light or medium duty vehicle purchase from the 2025 budget	\$85,000	\$0	Capital Reserves
Guns and Gangs Violence Action Fund Grant - Equipment (Police Department)	\$0	\$50,000	Grant

Note:

Changes noted above were made and motioned during Council budget deliberations at the April 7, 2025 meeting