



The Corporation of the District of Central Saanich

REGULAR COUNCIL REPORT

For the Regular Council meeting on Monday, April 27, 2026

Re: Five Year Financial Plan Bylaw No. 2265

RECOMMENDATION(S):

1. That Five Year Financial Plan Bylaw No. 2265, 2026 be introduced and given First Reading.
2. That Five Year Financial Plan Bylaw No. 2265, 2026 be read a second time.
3. That Five Year Financial Plan Bylaw No. 2265, 2026 be read a third time.

PURPOSE:

To adopt the Five-Year Financial Plan Bylaw No. 2265, 2026

BACKGROUND:

Council recommended approval of the 2026-2030 Draft Financial Plan with amendments at the meeting of April 8th, 2026 and directed that the Financial Plan Bylaw be prepared and brought forward to Council for adoption.

The attached Financial Plan bylaw incorporates the Draft Financial Plan and adjustments noted at the April 8, 2026 Special (Open) Council Meeting and previous staff report on this agenda and has been translated into bylaw format in the attached 2026-2030 Financial Plan Bylaw No. 2265.

The 2026 average home tax increase is 7.37% or \$205. The 2026 budget maintains essential services such as Police, Fire, Water, Sewer, Drainage and Roads, and includes financial strategies for both replacement and new infrastructure.

DISCUSSION:

Adoption of the Five-Year Financial Plan Bylaw No. 2265, 2026 will provide the necessary spending authority for 2026 that is required by the Community Charter.

Property tax rates have also been established and are the subject of a subsequent report with Council approval of the Financial Plan Bylaw as presented.

CONCLUSION:

Staff recommend that Financial Plan Bylaw No. 2265, 2026 be adopted.

Respectfully written and submitted by:	Kristin Tryon, Chief Financial Officer, Director of Financial and Technology Services
Concurrence by:	Christine Culham, Chief Administrative Officer

ATTACHMENTS:

Appendix A: Five Year Financial Plan Bylaw No. 2265, 2026